

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			71	01	03	transport			139.000	163.500	161.583	161.583	161.583		54.052
			71	01	30	Mobilier, aparatura birotica si alte active corporale			177.000	75.250	27.783	27.783	27.783		62.467
			71	01	30	Alte active fixe (inclusiv reparatii capitale)			55.000	66.500	39.502	39.502	39.502		41.285
9910	97					excedent/deficit sect dezv			-44.000	-45.466			-40.522		

Ordonator Principal de credite
Primar:
Kereskényi Gábor

Şef Serviciu Buget
Ec. Terezia Borbei

Şef Serviciu Financiar-Contabilitate
Ec. Sofia Mureşan