

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - VENITURI
la data 30-11-2025

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI	00.01	15,148,100	15,148,100	14,128,276	0	14,128,276	14,128,276	0	0
I. VENITURI CURENTE	00.02	600,000	600,000	680,350	0	680,350	680,350	0	0
C. VENITURI NEFISCALE	00.12	600,000	600,000	680,350	0	680,350	680,350	0	0
C2. VANZARI DE BUNURI SI SERVICII	00.14	600,000	600,000	680,350	0	680,350	680,350	0	0
Diverse venituri	36.10	600,000	600,000	680,350	0	680,350	680,350	0	0
Alte venituri	36.10.50	600,000	600,000	680,350	0	680,350	680,350	0	0
IV. SUBVENTII	00.17	14,548,100	14,548,100	13,447,926	0	13,447,926	13,447,926	0	0
SUBVENTII DE LA ALTE NIVELE ALE	00.18	14,548,100	14,548,100	13,447,926	0	13,447,926	13,447,926	0	0
Subventii de la alte administratii	43.10	14,548,100	14,548,100	13,447,926	0	13,447,926	13,447,926	0	0
Subventii pentru institutii publice	43.10.09	14,400,000	14,400,000	13,300,000	0	13,300,000	13,300,000	0	0
Subventii pentru institutii publice destinate	43.10.19	148,100	148,100	147,926	0	147,926	147,926	0	0
TOTAL VENITURI - SECTIUNEA DE	00.01	15,000,000	15,000,000	13,980,350	0	13,980,350	13,980,350	0	0
FUNCTIONARE									
I. VENITURI CURENTE	00.02	600,000	600,000	680,350	0	680,350	680,350	0	0
C. VENITURI NEFISCALE	00.12	600,000	600,000	680,350	0	680,350	680,350	0	0
C2. VANZARI DE BUNURI SI SERVICII	00.14	600,000	600,000	680,350	0	680,350	680,350	0	0
Diverse venituri	36.10	600,000	600,000	680,350	0	680,350	680,350	0	0
Alte venituri	36.10.50	600,000	600,000	680,350	0	680,350	680,350	0	0
IV. SUBVENTII	00.17	14,400,000	14,400,000	13,300,000	0	13,300,000	13,300,000	0	0
SUBVENTII DE LA ALTE NIVELE ALE	00.18	14,400,000	14,400,000	13,300,000	0	13,300,000	13,300,000	0	0
Subventii de la alte administratii	43.10	14,400,000	14,400,000	13,300,000	0	13,300,000	13,300,000	0	0
Subventii pentru institutii publice	43.10.09	14,400,000	14,400,000	13,300,000	0	13,300,000	13,300,000	0	0
TOTAL VENITURI - SECTIUNEA DE	00.01	148,100	148,100	147,926	0	147,926	147,926	0	0
IV. SUBVENTII	00.17	148,100	148,100	147,926	0	147,926	147,926	0	0
SUBVENTII DE LA ALTE NIVELE ALE	00.18	148,100	148,100	147,926	0	147,926	147,926	0	0
Subventii de la alte administratii	43.10	148,100	148,100	147,926	0	147,926	147,926	0	0
Subventii pentru institutii publice destinate	43.10.19	148,100	148,100	147,926	0	147,926	147,926	0	0

Conducatorul institutiei

CHISLUCA IASILE

Conducatorul compartimentului

financiar - contabil

TĂTĂRUCA DELIA